



Takashimaya monthly sales report Apr. 2016

(year on year)

Takashimaya	0.3%
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Takashimaya and 4 regional stores	0.3%
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
<i>Osaka only</i>	3.5%	3.3%
Osaka *1	2.5%	2.2%
<i>Kyoto only</i>	1.2%	4.9%
Kyoto *2	0.9%	4.0%
Senboku	(3.4%)	1.1%
Okayama	5.0%	(4.7%)
Gifu	(4.3%)	(4.2%)
Yonago	(13.6%)	(11.3%)

Store	sales	customer traffic
Nihombashi	(6.1%)	(4.7%)
<i>Yokohama only</i>	(4.2%)	0.1%
Yokohama *3	(3.7%)	(0.8%)
Shinjuku	2.9%	10.0%
Tamagawa	5.6%	(5.9%)
Tachikawa	(5.8%)	(6.7%)
Omiya	(4.2%)	(0.1%)
Kashiwa	(2.6%)	(2.1%)
Takasaki	4.4%	(1.3%)

Western area	1.1%	1.2%
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Eastern area	(2.0%)	(0.5%)
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Total	(0.5%)	0.1%
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*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	18.4%
Cross-media business	(0.0%)

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(3.4%)	(3.5%)
Personal items	(5.3%)	(4.8%)
Utensils	5.1%	5.0%
Food items	(0.3%)	(0.4%)
Restaurants	0.7%	0.5%
Household goods	12.9%	12.7%
Services	(7.9%)	(7.9%)
Other	20.9%	17.8%
Total	0.3%	0.3%